App F IX 4

Previous References 1943 (Mel)

File No 39-42
Serial Nos 12-18

Later References
Mel 31-44-3, 4

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for Jan 1943

SUBJECT

Budget estimates for the Sira Town Committee for the year 1943-44

To the DC Tumkur
n Comptroller
Jo No L 821-2 D 20-7-43
Records the estimates with certain modifications

DMC 20/8/43.

7334/L Budget Estimates of Sira Town Muncipality

Continuation Sheet Mal File No / Current No 39 of 42 Page 7331

From the D C Tumkur Dt
No R Perg 30/43-44 dt 28/5/43
Fwd for consideration with his remarks
budget estimates of the Sira Town Muncipality
Year 1943-44

Ruled with a draft Go for orders
Asst Jt 2/7 3/7

The draft Go is self explanatory
& may be approved

Law dept for
3/7/43

Plan ice approved

Accts
3-7-43
for 6/7/43

Asst Secy SG

Accts
8-7-43

Accts
9-7-43

Asst Secy
8-7-43

To,
The D C Tumkur Dt
The Comptroller
L 841-2 dt 20/7/43
Records with certain observations

26/7
JtV

SECY LAW DEPT 117 '43 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H
Dat 6-7-43
No 1467

GEN & REV SECTT

No R Per Y 30/43-44
Enc One budget
and review.

Office of the Deputy Commissioner,
Tumkur District
Dated, Tumkur, the 28th May 1943.

To

C Narayanaswami Naidu, Esq:, B A ,B.L ,
Secretary to the Govt: of Mysore,
Law Department, Bangalore.

Sir,

M 3942-12

I have the honor to forward herewith a copy of the Budget Estimates of Sira Town Municipality for the year 1943-44 together with a copy of my review thereon and to request that sanction of Government may be obtained and communicated

All the connected statements that are to accompany the budget are also enclosed

I have the honor to be,
sir,
Your most obedient servant,

AD 28/5

for Deputy Commissioner,
TUMKUR DISTRICT

Office of the Deputy Commissioner
Tumkur District
Dated, Tumkur, the 28th May 1943

Review on the budget estimates of Sira Town Municipality for th year 1943-44

--

The Municipal Council anticipates an income of Rs 25,945/- duri the year 1943-44 The receipt side of the budget is retained with the modifications noted below -

Budget head	Provision by the Municipali-ty	Retained by this office	Remarks
A1 Octroi	5000	4500	The increased provision of Rs 1300/- over the sanctioned estimates is retained as the actuals for 41-42 are Rs 4526
2 Taxes on buildings and lands	4000	4000	The increased provision of Rs ' over the sanctioned estimates i retained as the council has to collect a sum of Rs 8612/- including arrears
3 Taxes on vehicles and animals	400	400	The increased provision of Rs 1 is retained as the actuals for 41-42 are Rs 345/-
5 Tolls & ferries	6500	6500	According to the sanctioned estimates of the current year
B 1 Pounds	220	170	As the actuals for 41-42 are Rs 153/-
C 2 Sale of lands	1500	1500	As the council intends disposi of lands belonging to the Municipality
3 Conservancy - Receipts sale of manure	100	100	The increased provision of Rs 50 is retained as the actuals for 41-42 are Rs 100/-
6 Fees and revenue from markets and slaughter houses	1500	1400	According to the sanctioned estimates of the current year as the actuals for 41-42 are Rs 1279/-
C 12 Interest on investments	25	25	
C 15 Sale of unservice-able articles	100	deleted	As details have not been furnished
D Grants- drainage	4000	"	As Govt grants have already been given
F Public debt Deposits and advances	1100	1100	
Additional Education cess	625	625	As it is a sanctioned levy under the Elementary Education Act

The Municipal Council has provided for a total expenditure of Rs 20,736/-

The undermentioned modifications are made for the reasons noted against each item

Budget head	Provision by the Municipality	Retained by this office	Remarks
A) Municipal office- establishment permanent	760	624	As details have not been furnished for the increased provision
Dearness allowance	130	130	Sanction of Govt to be obtained before utilisation
c) Contingencies	60	50	As the prices of stationery articles have gone up
d) Furniture	100	50	According to the sanctioned estimates as details have not been furnished for the increased provision
e) Stationery supplied by Govt Stationery Depot	50	40	vide (c)
b) Miscellaneous Audit charges	50	50	
Purchase of books, postage cnarges and telegram charges	20	10	Actuals
Printing charges	75	50	As details have not been furnished for the increased provision
A II Collect on 1 Octroi	340	336	According to the sanctioned estimates of the current year
Cycle allowances	60	60	Separate sanction to be obtained before utilisation
Dearness allowance	84	84	vide A2 Municipal office
II 1 (c) Refund of Octroi	100	50	Refunds should be given according to rules with discretion
A II 2 other taxes mohatarfa	336	336	As it is in accordance with the sanctioned estimates of the current year
Temporary Special Revenue Inspector	200	100	For the collection of the heavy outstanding arrears Sanction of Govt to be obtained before utilisation
Dearness allowance	100	100	Sanction of Govt to be obtained before utilisation

Painting of door numbers and bicycle badges	35	25	As details have not been furnished for the increas provision
A II 3 rents and other receipts - Tolls Establishment	625	600	-do-
Contingency	240	120	-do-
Dearness allovance		210	vide A II (2)
B 2 (c) Lighting by contract	4000	2500	As details have ɣ not been furnished for the enhanced provision
B 2 (3) Rewards for destruction of wild animals snakes & dogs	40	10	As the expenditure for 41-4 are only Rs 2/-
D 1 Original works	-	6025	Municipal quota towards the Drainage scheme
D2 Repairs	3000	deleted	As provision has to be made the draingge scheme
3 Compensation	300	300	As the council intends acquiring lands
E2 Conservancy and sanitation	2600	2600	As it is in accordance with sanctioned estimates of the current year
Dearness allowance	882	882	Sanction of Govt to be obta before utilisation
(c) Other charges Hire of carts permanent	600	450	Increased provision of Rs. 9(over the sanctioned estimat, is retained as the expend.t for 41-42 are Rs 432/-
Purchase of dust bins	100	50	According to the sanctioned estimates of the current year as details have not been furnished for the increased provision
d) Plague cholera and other charges.	100	100	As there is no variation
Hycol etc	100	deleted	As provision has been made under 'd'
E 3 Medical inspection of school children	120	90	Furnished by the Chief Medical Inspector of schools
iii Maintenance of male and female dispensaries	953	953	As it is in accordance with the figures furnished by the Medical department
VI Country medicines	75	75	-do-
b) Contributions on account of construction and repairs to L H D and hospital staff quarters	85	85	-do-

Female dispensary Establishment	240	240	As it is in accordance with the sanctioned estimate of the current year
Allowance to pandits and hakims	300	360	As per G O No L 2485-66/L B 74-40-6 dated 9-9-42
e) Maternity and children welfare	100	100	As there is no variation
f) Charges for treatment of indigent patients in the Pasteur institute	25	25	
g) (i) Establishment Remuneration to District Board Vaccinator	100	deleted	This has to be got done by the Sanitary Inspector who has undergone vaccination training
E 5 Maintenance of gardens etc	120	120	As it is the pay of the gardener
D A	42	42	
Purchase of plant, seed etc	75	25	
6 Miscellaneous Fees to Veterinary Surgeon	120	60	According to the sanctioned estimates of the current year
7 Cattle pound	156	156	-do-
E 9 Repairs to bore well	100	60	-do-
10 Fairs and festivals	100	50	-do-
Baby show	50	50	-do-
G 1. Contribution towards war fund	100	100	Sanction of Govt to be obtained
Reading rooms	100	50	-do-
Birthday (H H 's)	50	15	According to the sanctioned estimates of the current year
I Public debt Deposits and advances	1200	1200	
Additional Education cess	625	625	As it has to be collected and credited to Education Dept

The abstract figures of the budget as retained will therefore be as follows -

Opening balance		3701
Receipts - Normal		17945
Special		
Sale of lands	1500	
Interest on investments	25	
Deposits and advances	1100	
Additional Education cess	625	3250
		24896

Expenditure -		
Normal		12411
Special -		
Original works	6025	
Compensation	300	
Contributions on account of construction and repairs of L F D and hospital staff quarters	85	
Deposits and advances	1200	
Additional Education cess	625	8235
Total		20646
Closing balance		4250

According to these estimates the normal expenditure is within the normal income The closing balance is also above the prescribed minimum The arrears of mohatarfa and other taxes amount to Rs 8007/- All possible efforts should be made to reduce the outstanding arrears appreciably.

Contributions due to several departments of Government and institutions should be paid promptly and not allowed to fall into arrears Strenuous efforts should be made to collect the arrears under assessed taxes and Mis also and repair works will have to be carried out Separate sanction will have to be obtained

for Deputy Commissioner,
Tumkur District

(4) Irrigation works with funds	-	-	
(5) Railway cess	-	-	
11 Investments	990-0-11	-	
12) Other items (To be specified)			
Total Debt Heads	2254-3-0	1100-00	2361

Rule 21(B)

Statement showing the loans raised and discharged by the Surat Municipal corporation in the year of the year to which this relates

Particulars of loan	purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged
From Govt,				
On debentures - from public				
From other local bodies	—	Nil	—	—
From other resources				

See A Weg
President
Municipal Council
Surat 15/5/43

(a)	Drainage works with fund	-	-	
(b)	Railway cess	-	-	
(c)	Investments	990-0-11	-	
(d)	Other items of (To be specified)			
	Total debt heads	2254-3-0	1100-00	2368

9L Rule 21(5)

Statement showing the loans raised and repaid during the year ending 31st March 2013 and the purpose for which the loans were raised

Particulars of loan	Purpose for which the loan was raised	Amount outstanding at the beginning of the year	Receipts during the year	Repayments during the year	Amount outstanding at the end of the year
From Govt.					
On Account of —					
From Public					
From other sources					
From other —					
resources					

— Nil —

Executive Engineer
Panchayat
Tirupattur

Date: 15/5/13

(c)	[illegible]	-		
(d)	Railway Loan	-		
(e)	Investments	990-0-11	-	
(f)	Others (To be specified)	2254-3-0	1100-00	2368
	Total Debt Head			

S K S L Rule 21 (b)

Statement showing details of investment of the S K Town Municipal Council on the 1st July of 1944 whereon the budget relates

Sl No	Details of investments	Surplus cash	Sinking Fund	Railway Cess	other items (specify)
1	In Hyderabad Bonds	—	—	—	—
2	In Govt Savings Bank	—	—	—	—
3	In Govt of India Securities	—	—	—	—
4	In Govt of Hyderabad Securities	—	—	—	—
5	other investments (to be detailed)	A sum of Rs 1000 is invested in Govt Savings Bank			

Exd A Rahman
President
15/5/43

(4)	Sinking water with fund	—	—	
(5)	Railway cess	—	—	
(6)	Investments	990-0-11	—	
(12)	Others (to be specified)			
	Total debt heads	2254-3-0	1100-00	2368

J 2 Rule 21(b)

Investment showing details of investments of the Town Municipal Council on the 1st July of the year in which the budget relates

Sl No	Details of investments	Surplus cash	Sinking Fund	Railway Fund	other items of Fund
1	In Hyderabad Bonds	-	-	-	-
2	In Govt Savings Bank	-	-	-	-
3	In Govt of India Securities	-			-
4	In Govt of Hyderabad Securities	-	-	-	
5	Other investments (to be declared)	A sum of Rs 1000 is invested in Govt savings Bank			

Exec Officer
President
12 15/5/13

(1)	Railway Fund investments	-		
(2)	Other items of (To be specified)	990-0-11		
	Total Rest Fund	2254-3-0	1100-00	2368

J H Rule 21 b

The Statement showing the details of Loans &c for the year 1943

Items	Opening balance for the current year	Revised estimate of receipts for the current year	C
1	2	3	
Service Heads	3400-13-0	24895-0-0	28
Debt Heads	2254-3-0	1100-0-0	3
Total cash balance	5655-0-0	25995-0-0	31
Details of Debt Heads			
(a) Loans	-	-	
(b) Deposits	932-15-0	1000-0-0	1932-
(c) Advances	331-3-1	100-0-0	431-
(d) Suspense	-	-	
(e) Stock	-	-	-
(f) Sinking fund	-	-	-
(g) Provident fund	-	-	-
(h) Insurance under Life fund	-	-	-
(i) Railway Res	-	-	
(j) Investments	990-0-11	-	
(k) Other items (To be specified)			
Total Debt Heads	2254-3-0	1100-0-0	2368

9 H Rule 21 B (1)

Re Statement showing the details of receipts and expenditure of Sira Town Municipality for the year 1943-1944

Items	Opening balance for the current year	Revised estimate of receipts for the current year	Total	Revised estimate of expenditure for the current year	Revised estimated closing balance for the current year	Remarks
1	2	3	4	5	6	7
Service Heads	3400-13-0	24895-0-0	28295-13-0	21600-0-0	7650-0-0	—
Debt Heads	2254-3-0	1100-0-0	3354-3-0	1200-0-0	1200-0-0	—
Total cash balance	5655-0-0	25995-0-0	31650	22800-0-0	8850-0-0	
Details of Debt Heads						
(a) Loans	-	-	-	-	-	
(b) Deposits	932-15-0	1000-0-0	1932-15-0	1000-0-0	1000-0-0	
(c) Advances	331-3-1	100-0-0	431-3-1	200-0-0	200-0-0	
(d) Suspense	-	-	-			
(e) Stock	-	-	-	-		
(f) Sinking fund	-	-	-	-	-	
(g) Public improvement fund	-	-	-	-	-	
(h) Insolvency wards relief fund	-	-	-	-	-	
(i) Railway cess	-	-	-	-	-	
(j) Investments	990-0-11	-	-	-		
(k) Other items if any (To be specified)						
Total Debt Heads	2254-3-0	1100-0-0	2354	1200-0-0	1200-0-0	

(Sd) [illegible]
President 15/9/43

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Sira Town **Municipality**

for the year 1943 -1944

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1943—1944

Item	Estimate for the year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42 (provisional figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Item	Estimate for the year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42 (provisional figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							Expenditure						
A Miscellaneous	17145	15315	14745	15652			A General Administration	3816	3398	2908	2428		
B Receipts under Special Acts	220	165	120	153			B Public Safety	4040	3035	2210	2417		
C Receipts from Miscellaneous Public Property dispensed with from the Public Works Department	3480	3390	3255	1434			C Public works executed by the Public Works Department	—	6025	6025	—		
D Grants and contributions	4000	6025	—	6025			D Debt	3300	2150	300	704		
E Miscellaneous							E Public health and conservancy	7433	6100	5626	4368		
F Public debt	1100	1100	1000	543			F Public Instruction	625	625	625			
							G Contributions and grants-in-aid (Private)	272	187	187	125		
							H Miscellaneous	110	80	140	530		
							I Public debt	1200	1200	1000	1100		
Total Receipts	25945	26995	19120	22807			Total Expenditure	20796	22800	19021	18009		
Opening Balance	3701	5655	5655	1177			Closing Balance	8850	8850	5754	6975		
Grand Total	29646	31650	24775	24984			Grand Total	29646	31650	24775	24984		

See Appendix I
Pressent 2/4

B Statement showing the details of estimates of receipts for the year 1943—1944.

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	5000-0-0	5000-0-0	3200-0-0	4526-0-0	
2 Taxes on buildings and lands	4000-0-0	3500-0-0	3500-0-0	2847-0-0	
3 Taxes on vehicles and animals	400-0-0	300-0-0	300-0-0	345-0-0	
4 Taxes on professions and trades	600-0-0	500-0-0	600-0-0	578-0-0	
5 Tolls and ferries	6500-0-0	5500-0-0	6500-0-0	7255-0-0	
6 Water tax Samarayi	20-0-0	15-0-0	20-0-0	17-0-0	
7 Lighting tax					
8 Conservancy cesses (including scale and latrine rates)					
9 Mohatarfa—					
(a) Shop tax					
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified) Bhuchar Seal	625-0-0	500-0-0	625-0-0	84-0-0	
Total A	17145-0-0	15315-0-0	14745-0-0	15652-0-0	
B Realizations under Special Acts—					
1 Pounds—					
Fees for cattle trespass	200-0-0	150-0-0	100-0-0	144-0-0	
Sale of stray cattle	10-0-0	10-0-0	10-0-0	8-0-0	
Refund of feeding charges	10-0-0	5-0-0	10-0-0	1-0-0	
Other items					
Total 1					

2	Public conveyances—							
	Carria e license fees							
	Fees for drivers badges							
	Other items							
	Total 2							
3	Otl er tems (to be spec fied)							
	Total B	220	0-0	165	0-0	120	0-0	153	0-0
C	Revenue derived from Municipal property and powers apart from Taxation—							
1	Rents of buildings lands etc							
2	Sale proceeds of lands and produce of lands etc —							
	Sale of lands	1500	0-0	1500	0-0	1500	0-0	389	0-0
	Sale of grass							
	Sale of trees							
	Amarayi							
	Other items							
	Total 2							
3	Con ervancy receipts (other than taxes and rates)—							
	Sale of manure night soil street refuse etc—	100	0-0	100	0-0	50	0-0	100	0-0
4	Sale proceeds of smuggled goods							
5	Fees and revenue from educational institutions—							
	School fees							
	Other receipts Ferries for bullock carts	10	0-0	5	0-0	10	0-0	2	0-0
6	Fees and revenue from markets and slaughter houses—							
	Income from markets	1250	0-0	1315	0-0	1200	0-0	1109	0-0
	Income from slaughter houses	250	0-0	200	0-0	200	0-0	170	0-0
	Total 6								

B Statement showing the details of estimates of receipts for the year 1943 –194.. —(*contd*)

Items of receipts	Estimate for the ensuing year 1943 –194..	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942– 1943	Accounts of past year 1941 —1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees nd revenue from tia nway					
8 Notice an l warrant fees and interest	25-0-0	15-0-0	25-0-0	2-0-0	
9 License fees					
Firewood depots House Licence Fees	50-0-0	30-0-0	50-0-0	10-0-0	
Charcoal depots					
Kerosene oil depots Fees from Shanars + Cubes	50-0-0			22-0-0	
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Ca t stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Oth r fees—					
Fees for sto age in Octroi koti—					
Octro rahadari fees					
Ba an arga fees					
Mu pal ca t stand fees					

	Demurrage fees				
	Total 10				
11	Fines Recoveries as per audit objections	20-0-0	10-0-0	20-0-0	
12	Interest on investments	25-0-0	20-0-0	5-0-0	
13	Land revenue nd cesses Interest on kists	20-0-0	10-0-0	20-0-0	10-0-0
14	Revenue from sewage farms				
15	Other items—				
	S le of fish in tanks—				
	Sale of ~~fodder~~ Bycycle desks	20-0-0	25-0-0	25-0-0	9-0-0
	Sale of unserviceable articles	100-0-0	100-0-0	100-0-0	
	Miscellaneous Loss of Vehicle fee	60-0-0	60-0-0	60-0-0	
	Total 15				
	Total C	3480-0-0	3390-0-0	3265-0-0	1484-0-0
D	Gra ts a id Cont ibutions—				
1	From Government—				
	For road repairs	4000-0-0			
	For sanitary purposes Drainage		6025-0-0		6025-0-0
	For educational purposes				
	Purnaiya s Chattram feeding charges				
	Total 1				
2	From District Funds—				
	For road repairs				
3	From ott er sources				
	(a) Local Funds (General)				
	(b) Mu ral Funds				
	(c) Othe sources (o b specified)—				
	Repai s of railw y approach roa l S ngeri Mutt				
	Total 3				
	Total D	4000-0-0	6025-0-0		6025-0-0

B Statement showing details of estimates of receipts for the year 1943—1944—(*concld*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942-1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries					
4 Other items (to be specified)—					
Recoveries of overpayment of previous years					
Total E					
F Public debt—					
1 Loans					
2 Deposits	1000-0-0	1000-0-0	1000-0-0	543-0-0	
3 Advances	100-0-0	100-0-0			
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt—	1100-0-0	1100-0-0	1000-0-0	543-0-0	
TOTAL RECEIPTS	25945-0-0	25995-0-0	19120-0-0	23807-0-0	

C Statement showing the details of estimates of expenditure for the year 194 —19

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	760-0-0	650-0-0	600-0-0	604-0-0	* provision of Rs 24/- has been made for sanctioning the increments of three clerks in grade 25-1-30 & 20-1-25 respectively.
Temporary					
Local allowance Dearness allowance	130-0-0	100-0-0	—		
(b) Travelling allowance	65-0-0	60-0-0	65-0-0	60-0-0	
(c) Contingencies X	60-0-0	30-0-0	30-0-0	30-0-0	X owing to high rate of stationary articles a sum of Rs 30/- has been increased and the same
(d) Furniture	100-0-0	50-0-0	50-0-0	50-0-0	
(e) Stationery supplied by Government	50-0-0	20-0-0	30-0-0	40-0-0	

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd.*)

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—Audit charges	50-0-0	50-0-0	—	67-0-0	
Purchase and maintenance of motor cars Store room rent	50-0-0	50-0-0	50-0-0	66-0-0	
Purchase of books and journals	10-0-0	10-0-0	—	5-0-0	
Book binding charges					
Postage charges	5-0-0	5-0-0	5-0-0	—	
Telegram charges	5-0-0	5-0-0			
Printing charges	75-0-0	45-0-0	30-0-0	72-0-0	
Advertisement charges	—	—	40-0-0		
Clothing charges	50-0-0	50-0-0	50-0-0	—	
Belts and badges Remit Stamps	20-0-0	5-0-0	—	—	
Total (*f*)					
Total 2					
Total I					
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	240-0-0	240-0-0	240-0-0	245-0-0	
Temporary cycle allowance	60-0-0	50-0-0			
Revision of Establishment Octroi peons Scavengers Total balance	100-0-0 84-0-0	96-0-0 80-0-0	96-0-0 —	83-0-0 —	As per G.O. 780 Peons of Rs. 60/- has been provided as cycle allowance included in Salaries
(*b*) Common					

(c) Other charges (to be specified)—					
Rewards					
Rent Refund of octroi	100-0-0	90-0-0			
Contingencies	6-0-0	6-0-0	6-0-0	—	
Miscellaneous					
Total (c)					
Total 1					
2 Other taxes—					
(a) Establishment Kohatamba					
Permanent	240-0-0 ✓	240-0-0	240-0-0	239-0-0	
Temporary Spl Rev. Insp	200-0-0	130-0-0	135-0-0	60-0-0	for 5 months
Total (a)					
(b) Commission Octroi	96-0-0	96-0-0	96-0-0	16-0-0	
(c) Other charges (to be specified) D A	100-0-0	100-0-0	50-0-0	—	
Contingencies					
Painting door numbers	15-0-0	10-0-0	10-0-0	—	
Bicycles badges	20-0-0	20-0-0	15-0-0	13-0-0	
Total (c)					
Total 2					
3 Rents and other receipts—					
Establishment—					
~~Permanent~~ For Establishment	625-0-0	600-0-0	600-0-0	492-0-0	
Temporary Contingency	240-0-0	200-0-0	120-0-0	88-0-0	
4 Refunds D A	210-0-0				
Total II					
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	350-0-0	300-0-0	350-0-0	192-0-0	
Total A	3816-0-0	3398-0-0	2908-0-0	2428-0-0	

B Statement showing the details of estimates of receipts for the year 1943 —1944

Items of receipts	E tim te for the ensu in year 1943 —1944	Revised e timate for the current year 1942 —1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941 —1942 (audited figures)	Explanation for var ations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire prot ction —					
(a) Estal lishment—					
Permanent					
Ten porary					
(b) Oth r charges (to be sp ecified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol l ghting charges					
Purch a e of oil wick etc	250	250			
(c) Li ht ng by cont act	4000-0-0	3000-0-0	2200-0-0	2415-0-0	
(d) Electric hgl ting charges					
Total 2					
3 Rew rds for d stiuction of wild animals snakes dogs etc — — —					
Captur n a d depo t ng monkeys	25-0-0	20-0-0			
Destru tion of snakes	5-0-0	5-0-0	10-0-0	2-0-0	
Dest uction of d gs and bitch es	10-0-0	10-0-0			
Total 3					
4 M s ellaneou					
Total B	4040-0-0	3035-0-0	2210-0-0	2417-0-0	

C Public Works carried out by Public Works Department—				6025-0-0		
(1) Original works						
(2) Repairs						
(3) Establishment						
(4) Tools and plant						
Total C				6025 0 0		
D Public Works carried out by Civil Department—						
(1) Original works	6025- + Quarter thousand drainage Scheme				6025-0-0	Deleted as proper use has not been made for the grant towards the Drainage Scheme
(2) Repairs	5000-0-0 +		2000-0-0		1016-0-0	
(3) Compensation	300-0-0		150-0-0	300-0-0		
(4) Tools and plant						
(5) Establishment charges—						
Permanent	6325-					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector						
Contingencies						
Total (5)						
Total D	3300 0-0		2150-0-0	300-0-0	7041 0-0	
E Public Health and Convenience—						
1 Health Office—						
(a) Health Officer						
(b) Establishment—						
Permanent						
Temporary						
(c) Other charges						
Total 1						

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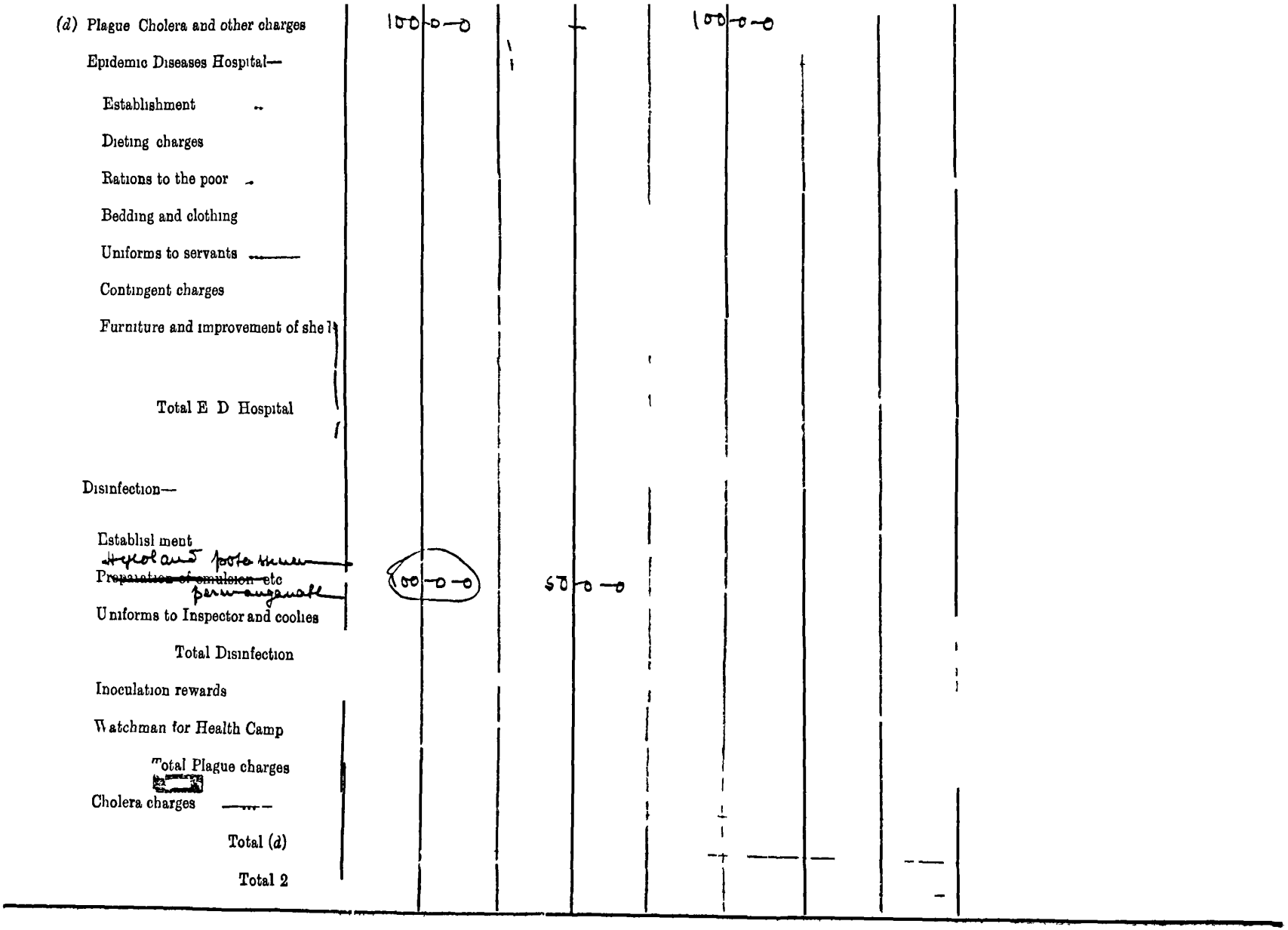
B Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	2600-0-0	2600-0-0	2600-0-0	2449-0-0	
Temporary Dearness Allowance	882-0-0	800-0-0	C B		
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)					
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent	600-0-0	480-0-0	360-0-0	432-0-0	
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	100-0-0	50-0-0	50-0-0		
Purchase of brooms tools and plant	25-0-0	25-0-0	25-0-0	13-0-0	
Miscellaneous					
Total ( )					


(d) Plague Cholera and other charges
100-0-0
100-0-0
Epidemic Diseases Hospital—
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and improvement of shed
Total E D Hospital
Disinfection—
Establisl ment
Hyclol and potassium permanganate
Preparation of emulsion etc
100-0-0
50-0-0
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2

C Statement showing details of e timates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensu ing year 1943—1944	Revised estimate for the current year 194 2—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 194(—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries— Medical Inspection of School Children	120-0-0	90-0-0	90-0-0		
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture— Maintenance for Male and Female dispensaries					
House rent					
Contingencies	953-0-0	730-0-0	730-0-0	577-0-0	As per D C's Memo No R Fin 4, 31/42 dated 30-3-43 the provision for 43-44 has been increased
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	75-0-0	75-0-0	50-0-0	150-0-0	The provision of Rs 25/- has been increased as per D C's Memo No R Fin 4 31/42-43 dated 30-3-43
(vii) Travelling allowances					
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	85-0-0	85-0-0	85-0-0	84-0-0	
(*c*) Midwives and maternity—					
(1) Establishment— Female Dispensary	240-0-0	100-0-0	240-0-0		
Maharani's Hospital					
Midwives Ayahs Stipends			120-0-0		
Total ( )					

(ii) Reward for extra labour cases and other items					
Maharani s Hospital—					
Contingency					
Furniture					
Dieting charges					
Bedding and clothing					
Country medicine					
Total Maharani s Hospital					
Midwives					
Total (ii)					
(iii) Travelling allowance					
(iv) Midwives articles					
Total (c)					
(d) Contributions to Hyurvedic and Unani Dispensaries					
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent					
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—	300-0-0	120-0-0	240-0-0	120-0-0	The provision for 43 has been increased to 120 as standardisation of scales of pay removed pandits on

C Statement showing the d tails of estimates of expenditure for the year 1943 —1944 —(*contd*)

Iteems of expenditure	Estim te for the ensu ing year 1943—1944	Revi ed estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accou ts of p ast year 1941—1942 (audite l figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified) Maternity and Child welfare	100-0-0	—	100-0-0		
St Maitha s Hospital Bangalore					
Church of England Zenana Mission Hc pital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in tl e Pasteur Institute	25-0-0	10-0-0	10-0-0		
(*g*) Veterinary Hospitals and Dispen saries	80-0-0	80-0-0	80-0-0	64-0-0	
(*h*) vaccination—					
(*i*) Establishment—					
Pe manent Remuneration	100-0-0	60-0-0	50-0-0	107-0-0	
Temporary Vaccine lymph Charges	60-0-0	60-0-0	60-0-0	—	
(*ii*) Otl er items					
Total (*h*)					
Total 3					
4 Re stration of Birtl s and Deaths	60-0-0	60-0-0	60-0-0	60-0-0	
Establisl me t—					
Permane it					
Temporary					
Contingencies					
House rent					
T tal 4					

5 Maintenance of public gardens and buildings—				
Establishment	120-0-0	120-0-0	120-0-0	120-0-0
Purchase of plant seed etc.	75-0-0	50-0-0	75-0-0	
Cart hire				
Miscellaneous	5-0-0	5-0-0	5-0-0	
Total 5				
6 Markets and Slaughter houses—				
Market establishment				
Slaughterhouse establishment				
Miscellaneous	120-0-0	60-0-0	60-0-0	60-0-0
Total 6				
7 Cattle pounds—				
(a) Establishment	96-0-0	50-0-0	96-0-0	
(b) Commission	50-0-0	50-0-0	50-0-0	36-0-0
(c) Feeding charges	10-0-0	10-0-0	10-0-0	
Rewards to impounders				
Total 7				
8 Public Conveyances				
Establishment				
Contingencies				
Drivers badges				
Printing numbers of carriages				
Total 8				

C Statement showing the details of estimates of receipts for the year 1943—194[illegible]—*(contd)*

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water Borewell pump Repairs	100-0-0	60-0-0	60-0-0		
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges	100-0-0	80-0-0	50-0-0	47-0-0	
Other items Baley Shas	50-0-0	50-0-0	50-0-0		
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch makers allowance					
Music charges					
Other items					
Total 13					
Tot 1 F	7433-0-0	6100-0-0	5626-0-0	4368-0-0	

F Public Instruct on—

1 Muni ipal Scl ool—

(*a*) I t blish nent

l n e t–

s hool

school

l col

Tempo ary

scl ool

Total (*a*)

(*b*) Other ch rges –

Re t

Co t nge es

P t ng ch rge

Pri e books

Pu chase of books maps Kindergarten

app atus etc

Miscella ous

Total (*b*)

Total 1

2 Cont ib tions a d grants to—

(*a*) Private S hools and Colleges—

(He e enter names of schools ıth

monthly grants)

C Statement showing the details of estimates of receipts for the year 1943 -1944 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds ..					
(*c*) Village School Funds					
Total 2					
3 Other charges—Education cess —	625-0-0	625-0-0	625-0-0		
Establishment					
Total F	625 0 0	625-0-0	625 0-0-		
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries Grant for Contributions	100-0-0	100-0-0	100-0-0	50-0-0	
Srinivasa Mandiram, Bangalore Silver Jubilee Free Reading Room	50-0-0	25-0-0	25-0-0	25-0-0	
Free Library Chikmagalur Muslim Free Reading Room	50-0-0	25-0-0	25-0-0	25-0-0	
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt Bankruptcy of the Maharaja	50-0-0	15-0-0	15-0-0	13-0-0	
Total G Lepresy Relief fund	10-0-0	10-0-0	10-0-0		
H Miscellaneous-Indian Red Cross Society	12-0-0	12-0-0	12-0-0	12-0-0	
1 Interest on loans Total (G)	272-0-0	187-0-0	187-0-0	125-0-0	
2 Actual cost of work done for private individuals Law charges —	60-0-0	50-0-0	60-0-0		
3 Law charges Rent to Shandy Kadam	50-0-0	30-0-0	80-0-0	30-0-0	
4 Charitable institutions—Contribution to Sarkate channel —				500-0-0	includes Rs 470 for additional pulls
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a) H	110-0-0	80-0-0	140-0-0	530-0-0	

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding chages									
Total (c)									
(d) Others (to be specified)									
Total 4									
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total Service Heads Expenditure Total H	19596	0	0	15575	0	0	18021	0	0	17009	0	0
I Public Debt—									
1 Loans									
2 Deposits	1000	0	0	1000	0	0	1000	0	0	1800	0	0
3 Advances	200	0	0	200	0	0						
4 Other items (to be specified)—									
New extension charges (Bangalore City)									
Stock debits									
Total I Public Debt	1200	0	0	1200	0	0	1000	0	0	1100	0	0
TOTAL EXPENDITURE	20796	0	0	16775	0	0	19021	0	0	18109	0	0

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

Detail		Octr	Tax on buildings and land	Tax on animals	Taxes on professions and trades	Tolls and fees Annaswamy	Water tax Total Kolaram	Lighting tax Falls	special sanitary cess Total	Slop tax	Oil mill tax	Cattle tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1943-1944	1 Opening balance of arrears	—	4612	86	619	94	5411	2596	8007					
	2 New demand	5000	4000	400	600	20	5020	6500	16520					
	3 Total	5000	8612	486	1219	114	10431	9096	24527					
	4 Remission	-	900	—	100	—	1000	—	1000					
	5 Collection	5000	4000	450	700	20	5170	6500	16670					
	6 Closing balance for	—	3712	36	419	94	4261	2596	6857					
II Revised estimate for the current year 1942-1943	7 Opening balance of arrears	—	4612	86	619	94	5411	2596	8007					
	8 New demand	5000	4000	400	600	20	5020	5500	15520					
	9 Total	5000	8612	486	1219	114	10431	9096	23527					
	10 Remission —	—												
	11 Collection	5000	3500	300	500	15	4315	5500	14815					
	12 Closing balance for	—	5112	186	719	99	6116	2596	8712					

III Statement for the current year 1941–1942	13 Opening balance of arrears	—	4612	36	319	57	5024	2596	7620	
	14 Newdemand	3200	3500	300	600	20	4420	6500	14120	
	15 Total	3200	7112	336	919	77	9444	9096	21740	
	16 Remission	—								
	17 Collection	3200	3500	300	500	15	4315	6500	14015	
	18 Closing balance of arrears	—	3612	36	419	62	5129	2596	7725	
IV Actual for the party 1941–1942	19 Opening balance of arrears	—	4612	86	519	77	5294	2596	7890	
	20 New demand	3200	3500	250	600	20	4370	6500	14070	
	21 Total	3200	8112	336	1119	97	9664	9096	21960	
	22 Remission	—								
	23 Collection	3200	2590	336	580	17	3523	6500	13223	
	24 Closing balance	—	5522	—	539	80	6141	2596	8737	

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1942—1943 and that for 1943—1944

Head of account	Designation	For the year				Authority for variation
		1942—1943		1943—1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2	Municipal Ist clerk	1	30/—	1	30/—	
	—do— IInd clerk	1	20/—	1	20/—	
	Office peon	1	11/—	1	11/—	
	Collection - Octroi clerk	1	20/—	1	20/—	
	Bill collector	1	20/—	1	20/—	
	Octroi peon	1	8/—	1	8/—	
	Mohatarfa peon	1	8/—	1	8/—	
	Special Revenue Inspector	—	—	1	35+5/—	
	Sanitary Inspector	1	35+5/—	1	35+5/—	
	—do— peon	1	12/—	1	12/—	
	Sweepers -	10	8/- each	10	8/- each	
	—do—	5	7/— each	5	7/- each	
	Scavengers	4	8/- each	4	8/- each	
	Collection of Tolls -	4	10/—	4	10/—	
	—do—	1	12/—	1	12/—	

F Statement showing the Public Works to be carried out during the year 1943 —1944

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage	24100/-	12050/-	12050/-			Out of Estimate of Rs 24100/- work amounting to Rs 12050/- has been completed of which Rs 6025/- being the last grant of Rs 6025/- from the municipality Again for the third stage of work a sum of Rs 6025/- as work grant has been sanctioned and the same is disputed The work is under progress
Public Works executed by the Civil Department	Repairs to Road bet Compensation	3000/- 300/-			—		

Statement showing details of charges under Medical relief for the year 194 —194

Name and locality of Medical Institution

Details	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing details of establishments for the year 1943 – 1944

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A 2	Municipal I st clerk	1	30/-	30/-	360/-	
	—do— II nd clerk	1	20/-	20/-	240/-	
	Office peon	1	11/-	11/-	132/-	
	Octroi Inspector	1	20/-	20/-	240/-	
	Octroi peon	1	8/-	8/-	96/-	
	Bill Collector	1	20/-	20/-	240/-	
	Kohatarfa peon	1	8/-	8/-	96/-	
	Special Rd Inspector	1	35+5/-	40/-	480/-	
	Sanitary Inspector	1	35+5/-	40/-	480/-	
	—do— peon	1	12/-	12/-	144/-	
	Sweepers	10	8/- each	80/-	960/-	
	—do—	5	7/- each	35/-	420/-	
	Scavengers	4	8/- "	32/-	384/-	
	Park peon	1	10/-	10/-	120/-	
	Registrar of Births and Deaths	1	5/-	5/-	60/-	
	For each peons	4	10/-	40/-	480/-	
	—do—	1	12/-	12/-	144/-	
				Total	5076/-	

Ed Assistant 25/4

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15

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No F Per Y 30/42-44 dated 28th May 1943 from the Deputy Commissioner, Tumkur District forwarding for sanction, with his review thereon, the budget estimates of the Sira Town Municipality for the year 1943-44

Order No L 841-2/Rev 37-42-18

Dated, Bangalore, 20th July 1943

Recorded with the following observations -

The Municipal Council has an investment of Rs 1000/- in the Government Savings Bank It has raised no loans

The Municipal Council anticipates an income of Rs 25,945/- during the year 1943-44 the principal heads of revenue being as noted below -

A			
	2	Octroi	Rs 5,000/-
	2	Taxes on buildings and lands	4,000/-
	3	Taxes on vehicles and animals	400/-
	5	Tolls and Ferries	6,500/-
B			
	1	Pounds	220/-
C			
	2	Sale of lands	1,500/-
	6	Fees from markets and slaughter house	1,500/-
F			
		Deposits and advances	1,100/-
		Additional Education Cess	625/-

The receipts side of the budget is approved with the following modifications -

Budget head			Anticipated by the Municipal Council	Approved by Government	Remarks
A	1	Octroi	Rs 5,000/-	Rs 4,500/-	Based on the actuals for the year 1941-42
B	1	Pounds	220/-	170/-	-do-
C	6	Fees from markets and slaughter houses	500/-	1,400/-	Based on the sanctioned estimates for the year 1942-43
C	15	Sale of unserviceable articles	400/-	-	Deleted as recommended by the Deputy Commissioner
D		Grants - Drainage	4,000/-	-	-do-

(To be submitted once in five years)

H Statement showing the details of establi hments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

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The Municipal Council has provided for a total expenditure of Rs 20 796/- for the year 1943-44 and the expenditure side is approved with the following modifications -

Budget Head	Provision made by the Municipality	Approved by Government	Remarks.
A 2 Municipal Office - Establishment	Rs 760/-	Rs 624/-	As recommended by the Deputy Commissioner
C - Contingencies	60/-	50/-	-do-
D - Furniture	100/-	50/-	-do-
(e) Stationery supplied by Government Depot	50/-	40/-	-do-
Purchase of books, postage etc.	Rs 20/-	Rs 10/-	As per actuals for 1941-42
Printing charges	75 -	50/-	As recommended by the Deputy Commissioner
A.II - Collection - 1 Octroi	340 -	336/-	According to the sanctioned estimates for 1942-43
II 1(c) Refund of octroi	100/-	50/-	As recommended by the Deputy Commissioner
A. Painting of door numbers and bicycle badges	35 -	25 -	-do-
A II-3 Rents & Tolls Establishment	625/-	600/-	-do-
Contingency	240/-	120/-	-do-
Dearness allowance	-	210/-	-do-
B 2-C Lighting by contract	4,000/-	2,500/-	-do-
B 2-7-Rewards for destruction of wild animals	40/-	10/-	-do-
D1- Original Works	-	6 025/-	Municipal quota to sands drainage scheme
D2- Repairs	3 000/-	-	Deleted as recommended by the Deputy Commissioner
C - Other charges - hire of carts	600/-	450/-	based on the actuals for 1941-42
Purchase of dust bins	100/-	50/-	According to the sanctioned estimates for the year 42-43
Glycol etc	100/-		Deleted
E3 - Medical inspection of school children	120/-	90/-	As recommended by the Deputy Commissioner.
Allowance to Pandits & Hakims	300/-	360/-	"
8(1) Remuneration to vaccinator	100/-	-	Deleted
Purchase of plant, seeds etc	75/-	25/-	
6 Mis Fees to Veterinary Inspector	120/-	60/-	based on the sanctioned estimated for the year 42-43

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9- Repairs to Bore-well	Rs 100/-	Rs.60/-	According to th sanctioned esti mates for the year 1942-43
0 - Fairs and festivals - contributions	100 -	50/-	
6- Reading room	100/-	50/-	Subject to sepa rate sanction o Government
Birthday	50/-	15/-	According to th sanctioned esti mates for the year 1942-43

According to the above xxxx figures the abstract budget estimates will be as follows:-

Opening balance		Rs 370/-
Receipts -		
(a)Normal	Rs 17,945	
(b)Special	3,250	21 195/-
Total		21,896/-
Expenditure -		
(a)Normal	12,411	
(b)Special	8,235	20,646/-
Closing balance		4,250/-

According to the above figures the normal expenditure is -- within the normal income but the closing balance is below the prescribed minimum Effective steps should be taken to reduce the outstanding -- arrears of mohatarfa and other taxes amounting to Rs 8,007/ which is nearly twice the amount of the assessed taxes The contributions due to the several Departments of Government should be paid promptly

For Secretary to Government
Law Department

To

The Deputy Commissioner, Tumkur District

The Comptroller to Government

NSG 5

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Section ML

File No 39-4

Serial No 18

Proceedings of the Government of His Highness the Maharaja of Mysore

ry No of letter replied to

General and Revenue Secretariat

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Date of issue 20/7 194

ned by Mr. C.R. Rao

Read— Letter No R Per J 30/43-4 dy 28.5.63 from the D C Tumkur forwarding for sanction with review thereon the budget estimates of the Sira Town Mnlty for year 1963-64 Gross Income Rs 41 2-

Recorded with the following observations Order thereon No The Municipal Council submitted an income of Rs 25,945- during the year 1963-64, The principal heads of revenue being as noted below

	Rs
Octroi	5000
2 Taxes on buildings & lands	4000
3 Taxes on Vehicles & animals	40

y this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

The Municipality has an investment of Rs 1000/- in the Govt Savings Bank & has raised no loans

	Amount Rs
5 Tolls and Ferries	6500
B-1 Ponds	220
B-2 Sale of lands	1500
6 Fees from markets & slaughter houses	1500
F Deposits & advances	1100
Additional Executive Receipts	625

The receipts side of the budget is approved as the following modifications

Budget Head	Anticipated by the Municipal Council Rs	Approved by Govt Rs	Remarks
A-1 Octroi	5000	4,500	Based on the actuals for the year 1941-42
B-1 pounds	220	170	"
C-6 Fees from markets & slaughter houses	1500	1400	Based on the sanctioned estimate for the year 1942-43
C-15 Sale of unserviceable articles	100	—	Deleted as recommended by the DC
D - Grants - Drainage	4000	—	Deleted

List of Enclosures

The 2nd Council has forwarded for a total expenditure of Rs 20,796 for the year 1943-44 and the expenditure side is approved as the following modifications

Budget Head	Provision made by the Municipal Council Rs	Approved by Govt Rs	Remarks
A-2 Municipal office & Establishment	760	624	As recommended by the DC
C - Contingencies	60	50	— do —
d - Furniture	100	40	— do —
e) Stationery supplied by the Govt Depot	50		

Copied By

Examined by

10/7/43

WD 987—GPB—40 000—14 11 40

G R S App F G S

GENERAL AND REVENUE SECRETARIAT

(~~Continuation sheet draft form.~~)

Budget Head	Rs provided by the Ad Council	Rs Applied by Govt	Remarks
Purchase of books, postage etc	20	10	As per actuals
Printing charges	75	50	As recommended by
A II – Collection of octroi	360	336	According to the sanctioned estimate
II 1 (C) Refunds of octroi	100	50	As recommended by
II Pay of door mats & eye bags	35	25	"
A II 3 Rents – Tolls etc	625	600	"
Contingency	240	120	"
Dearness allowance	—	210	"
B 2 C Lighting by Contract	2600	2500	"
B-2-3 Rewards for destruction of wild animals	40	10	"
D 1 – Original works	—	6025	Municipal grant towards drainage scheme
D 2 – Repairs	3000	—	Deleted as recommended by W D C
C – other charges – Stores etc	600	450	Based on the actuals for 41-42
Purchase of dust bins	100	50	According to the sanctioned estimate for the year
Glycol etc	100	—	Deleted
E 3 – Medical inspection of school children	120	50	As recommended by
Allowance to panchayat Union	300	360	"
J (1) Remuneration to vaccinator	100	—	Deleted
purchase plant, seeds etc	75	25	
6 Fees to Veterinary Inspector	120	60	Based on the sanctioned estimate for the year 42-43

WD 0260—GPD—22,500—14-3-38

	Rs	Rs	
To Eq – Repairs to bore well	100	60	According to the annual estimate for the year
10 – Fairs & Festivals	100	50	"
Contributions			
9 – Reading Room	100	50	Subject to separation of funds
Birthday	50	15 –	According to the annual estimates for the year

According to the above figures the abstract figures of the budget estimates will be as follows ——

		Rs
To Opening balance	- -	3701
To Receipts	Rs	
(a) Normal	17,965	
(b) Special	3,250	21,195
To ~~Total~~ - - -		24,896
By Expenditure		
(a) Normal	12,411	
(b) Special	8,235	20,646
By Closing balance		4,250

According to the above figures the normal expenditure is within the normal income but the closing balance is below the prescribed minimum & effective steps should be taken to reduce the outstanding arrears of maintenance & other taxes amounting to Rs 800/ which is nearly three times the annual assessed taxes

* The Contributions due to the several Depts of Govt should be realised promptly

Yours

Secy to Govt
Law Depts

By The D C Trunkmaker
The Comptroller to Govt